

LOCAL AUTHORITIES - PROPERTY TAX TARGET AMOUNT FOR 2014 - 2015

Local Authorities	Collectorates	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Local Authorities Total			
K.S.A.C.	Kingston	\$ 36,783,843	\$ 18,165,656	\$ 10,767,181	\$ 7,851,258	\$ 5,705,067	\$ 6,927,581	\$ 7,389,420	\$ 4,554,998	\$ 4,020,714	\$ 5,886,180	\$ 5,949,569	\$ 13,338,989	\$ 127,340,454	\$ 1,561,148,615			
	Constant Spring	\$ 411,979,038	\$ 204,978,922	\$ 121,495,483	\$ 88,592,585	\$ 64,375,235	\$ 78,169,928	\$ 83,381,256	\$ 51,398,005	\$ 45,369,213	\$ 66,418,893	\$ 67,134,173	\$ 150,515,430	\$ 1,433,808,160				
ST. THOMAS	Morant Bay	28,119,204	18,634,447	11,045,044	8,053,871	5,852,294	7,106,357	7,580,114	4,672,546	4,124,474	6,038,081	6,103,107	13,683,221	121,012,761	\$ 150,452,634			
	Port Morant	8,991,606	4,101,922	2,431,299	1,772,865	1,288,241	1,564,292	1,668,579	1,028,548	907,903	1,329,137	1,343,451	3,012,030	29,439,873				
PORTLAND	Port Antonio	\$ 31,225,395	\$ 23,087,963	\$ 13,684,740	\$ 9,978,696	\$ 7,250,956	\$ 8,804,732	\$ 9,391,714	\$ 5,789,255	\$ 5,110,197	\$ 7,481,145	\$ 7,561,711	\$ 16,953,425	\$ 146,319,928	\$ 186,954,074			
	Buff Bay	\$ 8,501,155	\$ 6,445,878	\$ 3,820,613	\$ 2,785,930	\$ 2,024,378	\$ 2,458,174	\$ 2,622,052	\$ 1,616,289	\$ 1,426,705	\$ 2,088,644	\$ 2,111,138	\$ 4,733,190	\$ 40,634,146				
ST. MARY	Port Maria	46,592,867	27,658,677	16,393,902	11,954,174	8,686,424	10,547,800	11,250,987	6,935,351	6,121,861	8,962,183	9,058,699	20,309,686	184,472,612	\$ 238,053,739			
	Annotto Bay	8,010,704	9,141,427	5,418,323	3,950,956	2,870,937	3,486,137	3,718,547	2,292,192	2,023,327	2,962,078	2,993,977	6,712,523	53,581,127				
ST. ANN	St Ann's Bay	65,556,982	43,128,784	25,563,372	18,640,407	13,544,932	16,447,418	17,543,912	10,814,446	9,545,952	13,974,930	14,125,429	31,669,341	280,555,905	\$ 578,716,275			
	Brown's Town	45,611,965	38,909,664	23,062,607	16,816,889	12,219,884	14,838,431	15,827,660	9,756,511	8,612,109	12,607,817	12,743,594	28,571,254	239,578,385				
	Moneaque	8,337,671	10,079,009	5,974,049	4,356,182	3,165,392	3,843,690	4,099,936	2,527,289	2,230,848	3,265,880	3,301,051	7,400,987	58,581,985				
TRELAWNY	Falmouth	25,666,948	19,923,623	11,809,166	8,611,057	6,257,170	7,597,992	8,104,525	4,995,804	4,409,815	6,455,810	6,525,334	14,629,859	124,987,103	\$ 223,224,891			
	Jackson Town	11,770,830	17,345,272	10,280,921	7,496,685	5,447,418	6,614,722	7,055,704	4,349,288	3,839,133	5,620,352	5,680,879	12,736,583	98,237,788				
ST. JAMES	Montego Bay	182,284,376	107,821,960	63,908,430	46,601,017	33,862,330	41,118,544	43,859,780	27,036,115	23,864,880	34,937,325	35,313,573	79,173,354	719,781,684	\$ 719,781,684			
HANOVER	Lucea	70,788,462	28,830,655	17,088,558	12,460,707	9,054,493	10,994,741	11,727,724	7,229,222	6,381,262	9,341,937	9,442,542	21,170,266	214,510,568	\$ 214,510,568			
WESTMORELAND	Savanna-La-Mar	80,924,454	52,973,398	31,398,490	22,895,282	16,636,710	20,201,719	21,548,501	13,282,961	11,724,920	17,164,860	17,349,712	38,898,213	344,999,218	\$ 384,698,075			
	Darliston	9,318,573	6,094,285	3,612,216	2,633,971	1,913,958	2,324,092	2,479,031	1,528,128	1,348,885	1,974,718	1,995,985	4,475,016	39,698,856				
ST. ELIZABETH	Black River	42,832,741	38,089,279	22,576,348	16,462,316	11,962,236	14,525,573	15,493,944	9,550,801	8,430,528	12,341,990	12,474,904	27,968,848	232,709,508	\$ 653,594,854			
	Santa Cruz	72,096,332	69,967,076	41,471,014	30,240,008	21,973,708	26,682,360	28,461,184	17,544,087	15,486,232	22,671,286	22,915,438	51,376,622	420,885,346				
MANCHESTER	Mandeville	152,039,883	122,940,474	72,869,503	53,135,290	38,610,418	46,884,079	50,009,684	30,827,048	27,211,152	39,836,146	40,265,150	90,274,835	764,903,662	\$ 948,501,955			
	Christiana	24,686,046	31,877,797	18,894,666	13,777,692	10,011,472	12,156,787	12,967,239	7,993,286	7,055,704	10,329,296	10,440,535	23,407,774	183,598,293				
CLARENDON	May Pen	61,306,404	60,825,649	36,052,690	26,289,052	19,102,771	23,196,222	24,742,637	15,251,895	13,462,905	19,709,208	19,921,461	44,664,098	364,524,995	\$ 673,471,684			
	Chapelton	20,598,952	38,089,279	22,576,348	16,462,316	11,962,236	14,525,573	15,493,944	9,550,801	8,430,528	12,341,990	12,474,904	27,968,848	210,475,718				
	Lionel Town	12,588,248	17,228,074	10,211,456	7,446,032	5,410,611	6,570,028	7,008,030	4,319,901	3,813,193	5,582,377	5,642,495	12,650,525	98,470,970				
ST. CATHERINE	Spanish Town	60,162,018	60,122,463	35,635,896	25,985,132	18,881,930	22,928,058	24,456,595	15,075,573	13,307,265	19,481,356	19,691,155	44,147,750	359,875,191	\$ 608,589,699			
	Linstead	27,301,785	21,564,392	12,781,686	9,320,203	6,772,466	8,223,709	8,771,956	5,407,223	4,772,976	6,987,465	7,062,715	15,834,671	134,801,247				
	Old Harbour	20,435,468	18,751,645	11,114,510	8,104,525	5,889,101	7,151,051	7,627,788	4,701,933	4,150,414	6,076,057	6,141,491	13,769,279	113,913,261				
PORTMORE	Portmore	60,325,502	55,200,156	32,718,338	23,857,694	17,336,041	21,050,907	22,454,301	13,841,315	12,217,781	17,886,391	18,079,014	40,533,315	335,500,754	\$ 335,500,754			
Total		\$ 1,634,837,453	\$ 1,171,977,827	\$ 694,656,847	\$ 506,532,790	\$ 368,068,809	\$ 446,940,697	\$ 476,736,743	\$ 293,870,811	\$ 259,400,875	\$ 379,753,533	\$ 383,843,187	\$ 860,579,930	\$ 7,477,199,500	\$ 7,477,199,500			
<i>Monthly Percentage Contribution</i>		<i>21.86</i>	<i>15.67</i>	<i>9.29</i>	<i>6.77</i>	<i>4.92</i>	<i>5.98</i>	<i>6.38</i>	<i>3.93</i>	<i>3.47</i>	<i>5.08</i>	<i>5.13</i>	<i>11.51</i>	<i>100.00</i>	<i>100.00</i>			
<i>Quarterly Target</i>		\$	3,501,472,127			\$	1,321,542,295			\$	1,030,008,429			\$	1,624,176,649		\$	7,477,199,500
<i>Quarterly Percentage Contribution</i>			46.83				17.67				13.78				21.72		100.00	100.00

**LOCAL AUTHORITIES - PROPERTY TAX TARGET AMOUNT & ACTUAL COLLECTION
FOR 1st QUARTER 2014-2015**

Local Authorities	Collectorates	April Target	Actual	% Achieved of Target	May Target	Actual	% Achieved of Target	June Target	Actual	% Achieved of Target	Total Target	Total Actual	% Achieved of Target	Local Authorities 1st Quarter Target	Local Authorities Collections	Annual Target	% Achieved of Annual Target
K.S.A.C.	Kingston	\$ 36,783,843	\$ 36,854,983	100.2	\$ 18,165,656	\$ 32,281,210	177.7	\$ 10,767,181	\$ 6,447,065	59.9	\$ 65,716,680	\$ 75,583,257	115.0	804,170,123	808,139,590	1,561,148,615	52
	Constant Spring	\$ 411,979,038	\$ 411,719,550	99.9	\$ 204,978,922	\$ 210,617,612	102.8	\$ 121,495,483	\$ 110,219,171	90.7	\$ 738,453,443	\$ 732,556,333	99.2				
ST. THOMAS	Morant Bay	\$ 28,119,204	\$ 28,198,803	100.3	\$ 18,634,447	\$ 13,579,691	72.9	\$ 11,045,044	\$ 7,654,565	69.3	\$ 57,798,696	\$ 49,433,059	85.5	73,323,523	61,327,234	150,452,634	41
	Port Morant	\$ 8,991,606	\$ 8,955,735	99.6	\$ 4,101,922	\$ 1,622,810	39.6	\$ 2,431,299	\$ 1,315,631	54.1	\$ 15,524,827	\$ 11,894,176	76.6				
PORTLAND	Port Antonio	\$ 31,225,395	\$ 31,182,123	99.9	\$ 23,087,963	\$ 17,608,200	76.3	\$ 13,684,740	\$ 8,473,360	61.9	\$ 67,998,098	\$ 57,263,682	84.2	86,765,744	71,502,915	186,954,074	38
	Buff Bay	\$ 8,501,155	\$ 8,520,072	100.2	\$ 6,445,878	\$ 3,701,818	57.4	\$ 3,820,613	\$ 2,017,343	52.8	\$ 18,767,645	\$ 14,239,233	75.9				
ST. MARY	Port Maria	\$ 46,592,867	\$ 46,633,020	100.1	\$ 27,658,677	\$ 20,489,580	74.1	\$ 16,393,902	\$ 12,928,863	78.9	\$ 90,645,446	\$ 80,051,463	88.3	113,215,900	93,619,557	238,053,739	39
	Annotto Bay	\$ 8,010,704	\$ 7,946,269	99.2	\$ 9,141,427	\$ 3,799,832	41.6	\$ 5,418,323	\$ 1,821,993	33.6	\$ 22,570,454	\$ 13,568,094	60.1				
ST. ANN	St Ann's Bay	\$ 65,556,982	\$ 65,512,915	99.9	\$ 43,128,784	\$ 34,127,239	79.1	\$ 25,563,372	\$ 21,079,023	82.5	\$ 134,249,138	\$ 120,719,177	89.9	266,224,103	219,142,148	578,716,275	38
	Brown's Town	\$ 45,611,965	\$ 45,633,868	100.0	\$ 38,909,664	\$ 25,148,288	64.6	\$ 23,062,607	\$ 12,067,412	52.3	\$ 107,584,236	\$ 82,849,568	77.0				
	Moneaque	\$ 8,337,671	\$ 8,361,109	100.3	\$ 10,079,009	\$ 5,430,304	53.9	\$ 5,974,049	\$ 1,781,990	29.8	\$ 24,390,729	\$ 15,573,404	63.8				
TRELAWNY	Falmouth	\$ 25,666,948	\$ 25,679,619	100.0	\$ 19,923,623	\$ 12,514,172	62.8	\$ 11,809,166	\$ 7,586,462	64.2	\$ 57,399,737	\$ 45,780,253	79.8	96,796,760	70,478,135	223,224,891	32
	Jackson Town	\$ 11,770,830	\$ 11,834,815	100.5	\$ 17,345,272	\$ 9,456,765	54.5	\$ 10,280,921	\$ 3,406,302	33.1	\$ 39,397,023	\$ 24,697,882	62.7				
ST. JAMES	Montego Bay	\$ 182,284,376	\$ 182,350,662	100.0	\$ 107,821,960	\$ 78,076,855	72.4	\$ 63,908,430	\$ 47,380,304	74.1	\$ 354,014,766	\$ 307,807,820	86.9	354,014,766	307,807,820	719,781,684	43
HANOVER	Lucea	\$ 70,788,462	\$ 70,838,352	100.1	\$ 28,830,655	\$ 30,161,765	104.6	\$ 17,088,558	\$ 16,940,181	99.1	\$ 116,707,675	\$ 117,940,298	101.1	116,707,675	117,940,298	214,510,568	55
WESTMORELAND	Savanna-La-Mar	\$ 80,924,454	\$ 80,888,498	100.0	\$ 52,973,398	\$ 40,609,012	76.7	\$ 31,398,490	\$ 24,951,029	79.5	\$ 165,296,341	\$ 146,448,538	88.6	184,321,415	162,609,477	384,698,075	42
	Darliston	\$ 9,318,573	\$ 9,297,905	99.8	\$ 6,094,285	\$ 4,403,294	72.3	\$ 3,612,216	\$ 2,459,740	68.1	\$ 19,025,074	\$ 16,160,939	84.9				
ST. ELIZABETH	Black River	\$ 42,832,741	\$ 42,860,208	100.1	\$ 38,089,279	\$ 23,272,159	61.1	\$ 22,576,348	\$ 14,507,633	64.3	\$ 103,498,368	\$ 80,640,000	77.9	287,032,790	213,386,069	653,594,854	33
	Santa Cruz	\$ 72,096,332	\$ 72,048,036	99.9	\$ 69,967,076	\$ 35,709,332	51.0	\$ 41,471,014	\$ 24,988,701	60.3	\$ 183,534,422	\$ 132,746,069	72.3				
MANCHESTER	Mandeville	\$ 152,039,883	\$ 151,985,986	100.0	\$ 122,940,474	\$ 82,483,906	67.1	\$ 72,869,503	\$ 44,443,342	61.0	\$ 347,849,860	\$ 278,913,233	80.2	423,308,369	327,307,916	948,501,955	35
	Christiana	\$ 24,686,046	\$ 24,721,606	100.1	\$ 31,877,797	\$ 16,372,127	51.4	\$ 18,894,666	\$ 7,300,950	38.6	\$ 75,458,509	\$ 48,394,684	64.1				
CLARENDON	May Pen	\$ 61,306,404	\$ 61,335,507	100.0	\$ 60,825,649	\$ 33,295,877	54.7	\$ 36,052,690	\$ 49,358,429	136.9	\$ 158,181,744	\$ 143,989,903	91.0	279,477,101	222,059,887	673,471,684	33
	Chapelton	\$ 20,598,952	\$ 20,578,133	99.9	\$ 38,089,279	\$ 11,479,674	30.1	\$ 22,576,348	\$ 8,938,307	39.6	\$ 81,264,579	\$ 40,996,115	50.4				
	Lionel Town	\$ 12,588,248	\$ 12,576,547	99.9	\$ 17,228,074	\$ 8,045,285	46.7	\$ 10,211,456	\$ 16,452,037	161.1	\$ 40,027,778	\$ 37,073,870	92.6				
ST. CATHERINE	Spanish Town	\$ 60,162,018	\$ 60,240,536	100.1	\$ 60,122,463	\$ 38,299,984	63.7	\$ 35,635,896	\$ 24,530,288	68.8	\$ 155,920,377	\$ 123,070,807	78.9	267,869,863	208,743,016	608,589,699	34
	Linstead	\$ 27,301,785	\$ 27,295,274	100.0	\$ 21,564,392	\$ 9,926,788	46.0	\$ 12,781,686	\$ 6,893,197	53.9	\$ 61,647,863	\$ 44,115,258	71.6				
	Old Harbour	\$ 20,435,468	\$ 20,433,489	100.0	\$ 18,751,645	\$ 10,649,721	56.8	\$ 11,114,510	\$ 10,473,740	94.2	\$ 50,301,623	\$ 41,556,951	82.6				
PORTMORE	Portmore	\$ 60,325,502	\$ 60,353,743	100.0	\$ 55,200,156	\$ 36,243,204	65.7	\$ 32,718,338	\$ 31,410,449	96.0	\$ 148,243,995	\$ 128,007,395	86.3	148,243,995	128,007,395	335,500,754	148,243,995
	Suspense		\$ 102,750	0.0		\$ 1,303,368	0.0		\$ 20,010	0.0	\$ -	\$ 1,426,128	0.0	0	1,426,128	0	0
	Total	1,634,837,453	1,634,940,203	100	1,171,977,827	850,709,870	73	694,656,847	527,847,513	76	3,501,472,127	3,013,497,587	86	3,501,472,127	3,013,497,587	7,477,199,500	40

\$ 54,600,028
34,928,425.15

Light Green - 10% and above targeted collections
Pink - 75% and below targeted collections

-102,750.51 321,267,956.56 166,809,334.13 487,974,540